Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sched	ule for Each F	rocurement.	Activity	Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O ening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	co	
MOOE				<del> </del>								
50202010 00	TRAINING EXPENSES		<u> </u>									
50202010 00	Meals and Snacks (Orientation on 2020 SGLG Guidelines)	LGMED	NP-53.9 - Small Value Procurement	T	1st Q	uarter		GoP	50,000,00	50,000,00		Schedule: March 2020
50202010 00	Accommodation (Orientation on 2020 SGLG Guidelines	LGMED	NP-53.9 - Small Value Procurement		1st Q	uarter		GoP	20,000.00	20,000.00		Schedule: March 2020
50202010 00	Meals and Snacks (RAT Pre- Deployment Orientation)	LGMED	NP-53.9 - Small Value Procurement		2nd	Quarter		GoP	50,000.00	50,000,00		Schedule: May 2020
50202010 00	Accommodation (RAT Pre- Deployment Orientation)	LGMED	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	20,000,00	20,000.00		Schedule: May 2020
50202010 00	Meals and Snacks (SGLG Mid- Calibration)	LGMED	NP-53.9 - Small Value Procurement		3rd	Quarter		GoP	24,000.00	24,000.00		Schedule: August 2020
50202010 00	Accommodation (SGLG Mid- Calibration)	LGMED	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	6,000.00	6,000.00		Schedule: August 2020
50202010 00	Meals and Snacks (SGLG Final Calibration)	LGMED	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	24,000.00	24,000.00		Schedule: September 2020
50202010 00	Accommodation (SGLG Final Calibration)	LGMED	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	6,000.00	6,000.00		Schedule: September 2020
50202010 00	Meals and Snacks (CFLGA Table Assessment)	LGMED	NP-53.9 - Small Value Procurement	2nd Quarter				Others	30,000.00	30,000,00		Child-Friendly Local Governance Audit Table Assessment Schedule: May 2020
50202010 00	Meals and Snacks (LCPC Functionality Assessment Table Validation)		NP-53.9 - Small Value Procurement		1st Qı	iarter	The St. Country	GoP	30,000.00	30,000,00		*To be funded by CO Assessment of Provincial Council for the Protection of Children (PCPC) by the Regional Inter-Agency Monitoring Task Force (RIMTF)
50202010 00	Meals (Childrens Month Celebration)		NP-53.9 - Small Value Procurement		4th Qu	iarter		GoP	15,000.00	15,000.00		Schedule: February 2020 Schedule: November 2020
50202010 00	National Crime Prevention Week [Grocery]	LGMED	NP-53,9 - Small Value Procurement		3rd (	Quarter		GoP	15,000,00	15,000.00	I de la	Schedule: September 2020
50202010 00	National Statistics Month (Cash Prize & Meals)	LGMED	NP-53.9 - Small Value Procurement	4th Quarter				GoP	6,625.00	6,625.00		Schedule: October 2020
	Other celebrations (supplies)	LGMED	NP-53.9 - Small Value Procurement		1st Qu	orter		GoP	40.055.05		and the same	
	Meals and Snacks (LGOO Training)	FAD	NP-53.9 - Small Value Procurement	1st Quarter 1st Quarter				GoP	10,375.00 200,000,00	10,375.00 200,000,00		Training code including supplies  LG00 53rd Batch
	Meals, Snacks and Accommodation	FAD	NP-53.9 - Small Value Procurement	1st Quarter				GoP	910,000.00	910,000.00		DILG R1 Wellness, Cultural and Personality Develo
50202010 00	Meals, Snacks and Accommodation	FAD	NP-53.9 - Small Value Procurement		1st Qu	arter		GoP	910,000.00	910,000.00		Regional Convention cum QMS cum Awarding (PR

		End-User	Mode of Procurement	Schedule for Each Procurement Activity  Advertisement/P Submission/Op Notice of Contract				Source of Funds	Estin	ated Budget (PhP)	Remarks	
F0707045 50				Advertisement/F osting of IB/REI	Submission/O ening of Bids	Notice of S Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project
50202010 00	Meals, Snacks and	FAD	NP-53.9 - Small Value Procurement							1		
	Accommodations - RSB,		- Tarte i rocutement		As need a	arises		GoP	200,000.00	200 000 00		
	Grievance Committee Meeting	1	I .						200,000.00	200,000.00		Personnel Mechanism
	and HRD Team			1				1 1	1			
50202010 00	Meals, Snacks and	FAD	NP-53.9 - Small Value Procurement					1 1	ĺ			
	Accommodations -Various	1070	m 33.7 Sman value Procurement		As need a	rises		GoP	348,000.00			
	Trainings		1	1					348,000.00	348,000.00		HRD Trainings/Employees Conventions/Inter-
50202010 00	Meals, Snacks and	FAD	ND F20 C. HV.									Agency Activities
	Accommodations - Learning and	PAD	NP-53.9 - Small Value Procurement		As need a	rises		GoP				-B-my meanines
	Development Development							GOP	219,500,00	219,500.00		Learning and Development activities
50202010 00	Meals and Snacks - Top							4 1				activities
	Management Activities	FAD	NP-53.9 - Small Value Procurement		As need a	ripos						
50202010 00	Registration/Subscription/Fare				need a	11505		GoP	35,000.00	35,000.00		unit
	Registration/Subscription/Fare	FAD	NP-53.9 - Small Value Procurement		As need as	,				,		vatious top management activities
50202010 00	W. I		1		As need at	rises		GoP	80,000.00	80,000.00		
50202010 00	Meals and Accommodation (Mid-	INPO	NP-53.9 - Small Value Procurement	5/1/2020	F /d / /0202	, ——			15450 60000000000000000000000000000000000	00,000,00		CESB/Attendance to NUCESO Conventions -
E0202040.00	Year Evaluation)		and a round chieffe	3/1/2020	5/14/2020	l		GoP	38,093.50	38,093.50		Registration/Subscription/Fare
50202010 00	Meals and Accommodation (Year-	INPO	NP-53.9 - Small Value Procurement						30,073.30	38,093.50		
	end Evaluation)		obiy binan value Procurement	11/1/2020	11/14/2020			GoP	38,093.50			
50202010 00	Meals and Accommodation	INPO	NP-53.9 - Small Value Procurement			1	1	1	36,093.50	38,093.50	LO POPULA	
	(Team Building)	0	WF-33.9 - Small Value Procurement	· · · · · · · · · · · · · · · · · · ·				GoP	100000			
50202010 00	Meals and Accommodation (Mid-	ISPO	ND 53 C 2 William			l	1	GOT.	10,000,00	10,000.00		
	Year Evaluation)	1310	NP-53.9 - Small Value Procurement	Jul-20	N/A			GoP				
50202010 00	Meals and Accommodation (Year-	ISPO			A STATE OF THE STA			GOP	35,400.00	35,400.00		Capability Building of DILG I.S. Personnel
5555	end Evaluation)	ISPO	NP-53.9 - Small Value Procurement	12/18/2020	N/A		<del> </del>			The state of the s		superstring of DILG i.s. Personnel
50202010 00	Meals and Snacks			15 6 1 224	,		1	GoP	71,823.00	71,823.00		Continuing Education 15
	Meals and Snacks	PangPO	NP-53.9 - Small Value Procurement	1/6/2020	N/A							Continuing Education and Team Building
	Meals, Snacks and	PangPO	NP-53.9 - Small Value Procurement	6/22/2020	N/A			GoP	58,500.00	58,500,00		D
100		LUPO	NP-53.9 - Small Value Procurement	1st semester o				GoP	79,078.00	79,078,00		Provincial Conference for the month of January 2
0202010 00	Accommodation			zac scinester o	1 2020			GoP	57,196.50	57,196.50		Mid-Tear Evaluation on June 2020
	Meals, Snacks and	LUPO	NP-53.9 - Small Value Procurement	1st semester of	. 2020				7711 Sec. 25	37,170,00		Evaluation of DILG LU Accomplishments cum Tea
0202010 00	Accommodation		Total Chich	ist semester of	2020			GoP	19,065.50	19,065.50	The second second	
	Meals and Snacks	ORD	NP-53.9 - Small Value Procurement						27,000,00	19,000,00	1	Evaluation of DILG LU Accomplishments cum
0203010 00 5	SUPPLIES AND MATERIALS		signal value Procurement					GoP	20,800.00	20.04		apacity Building of DILG LII Perconnel
0203010 00	Common-Use Supplies and	LGMED	NP-53.9 - Small Value Procurement						20,000.00	20,800.00	I	For the RIQA Pre-audit meeting (Jan 2020)
E	quipment available in PS-DBM		oman value rrocurement		1st Qua	arter		GoP	94,998.66			1302 (3-11-12-20)
0203010 00 P	laque (PRAISE)	FAD	NP-53,9 - Small Value Procurement						74,798.06	94,998.66	S	upplies and materials
0203010 00 D	OILG R1 Wellness Cum	FAD	NP-52 D. Co-11 Value Procurement		1st Qua	arter		GoP	20.000.00			
L	GOO/Admin Conference	· AU	NP-53.9 - Small Value Procurement		1st Qua	urter		GoP	20,000.00	20,000.00	a	wards to be given
0203010 00 V	arious Office Supplies and	FAD 1	ID 520 G DVI					dor	128,100.00	128,100.00	to	o be conducted during 1st quarter of 2020
M	laterials in the conduct of	PAD	NP-53.9 - Small Value Procurement	As need arises				GoP			200	adding 15t quarter of 2020
P	ersonnel Mechanism		1				I	uor	50,000.00	50,000.00	fr	or the conduct of personnel mechanisms
	Mechanism						- 1	1	i	124 D. C. (170) 141 1	HARLES !!	and conduct of personnel mechanisms

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity  Advertisement/P Submission/Op Notice of Contract	Source of Funds		nated Budget (PhP)	Remarks (brief description of Program/Activity/Project)	
				osting of IB/REI enling of Bids Award Signing		Total	MOOE	со	, and a second of the grant Activity Projecti
50203010 00		FAD	NP-53.9 - Small Value Procurement	As need arises					
	in the conduct of HRD Trainings, Conventions and Inter-Agency Activities			As need arises	GoP	100,000.00	100,000.00		for various trainings
50203010 00	Various supplies and materials for top management activities	FAD	NP-53.9 - Small Value Procurement	As need arises	GoP	30,000.00	20.000.00		
50203010 00	5S implementation	FAD	ND F20 C NOTE			30,000,00	30,000.00		top management activities/meetings/conference
50203010 00	Learning and Development	FAD	NP-53.9 - Small Value Procurement	As need arises	GoP	8,400,00	8,400,00		
0203010 00	Supplies Common-Use Supplies and		NP-53,9 - Small Value Procurement	As need arises	GoP	4,000.00	4,000,00		Supplies and materials Supplies and materials
0203010 00	Equipment available in PS-DBM	ISPO	NP-53.5 Agency-to-Agency	Quarterly	GoP	146,145.82	146,145.82		
	Other Items not Available at PS but Regularly Purchased From Other Sources-Common Office Supplies	ISPO	NP-53.5 Agency-to-Agency	Quarter)y	GoP	6,329,44	6,329,44		
0203010 00	-Supplies & Materials for Top Management Activities	ISPO	NP-53.5 Agency-to-Agency	Quarterly	GoP	46,865.74	46,865.74		
0203010 00	- Supplies and Materials for Office Unkeen	ISPO	NP-53.5 Agency-to-Agency	Quarterly	GoP				
0203010 00	- Supplies for the Render of	ISPO	NP-53.5 Agency-to-Agency	January 2020 to December 2020		40,000.00	40,000.00		
0203010 00	Skeletal during disaster Common-Use Supplies and	PangPO	NP-53.5 Agency-to-Agency	A AND AND AND AND AND AND AND AND AND AN	GoP	30,000.00	30,000.00		
0203010 00	Equipment available in PS-DBM Other Supplies and Materials for		Landa Cara Cara Cara Cara Cara Cara Cara Ca	Quarterly	GoP	202,745,51	202,745.51		Support to Provincial and Field Operations
	PO and Field Officers		NP-53,9 - Small Value Procurement	Quarterly	GoP	142,845.49	142,845,49		Support to Provincial and Field Operations
	Common-Use Supplies and Equipment available in PS-DBM		NP-53.5 Agency-to-Agency	Quarterly	GoP	173,088.00	173,088.00		
20301000	Health and Wellness Program REPAIRS AND MAINTENANCE	LUPO	NP-53.9 - Small Value Procurement	Quarterly	GoP	100112		1.00	
	Repairs and Maintenance of				June 1	18,841,00	18,841.00		
	Office Equipments, Building and Motor Vehicles	FAD	NP-53,9 - Small Value Procurement	As need arises		3,090,000.00	3,090,000,00		
50203090 00	Fuel, Oil and Lubricants	FAD	NP-53.9 - Small Value Procurement	Monthly			12		
	UTILITY EXPENSE Water			Honday	GoP	690,000.00	690,000.00		
	Electricity	FAD	Direct Contracting	Monthly	GoP				
	COMMUNICATION SERVICES	FAD	Direct Contracting	Monthly	GoP	400,000.00	400,000.00		
50205020 02	Telephone (landline)	DAD I			Tage T	2,032,000.00	2,032,000.00		
	Internet Subscription		Direct Contracting	Monthly	GoP	2,538,000.00			
50205040 00	Cable/Satellite		Direct Contracting	Monthly	GoP		2,538,000.00		
	GENERAL SERVICES	FAD 1	Direct Contracting	Monthly	GoP	2,000.00 10,000.00	2,000.00		

	Procurement Program/Project	End-User	1	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Projec
0212020 00	Janitorial Services	FAD	NP-53.9 - Small Value Procurement	0 1 20								
0212990 00	Other General Services	FAD	NP-53.9 - Small Value Procurement					GoP	600,000.00	600,000.00		
	Taxes, Insurance and Other Fees		The same small value i roculement	8-jan-20	-			GoP	700,000.00	700,000.00		Security Services
0215030 00	Insurance Expense	FAD	NP-53.5 Agency-to-Agency			,	-					Security Services
	Provision for Secretariat		132 SUB TIREMEY-LO-ARCHEV		Annua	llv		GoP	271,000,00	271,000,00		
	Services in the POCs											
0202010 00	Training Expenses	LGMED	NP-53.9 - Small Value Procurement									
203010 00	Office Supplies	LGMED	NP-53.5 Agency-to-Agency					GoP	72,000.00	72,000.00	TO THE OWNER OF THE OWNER OWNER OF THE OWNER OWN	
0205020 02	Telephone (landline)		Direct Contracting	Quarterly				GoP	151,000.00	151,000.00		-
CAPITAL			Preet Contracting	Quarterly				GoP	29,000.00	29,000.00		77
OUTLAY												·
060406001	Motor Vehicle	ORD	Competitive Bidding	0.5 40 7								
NTINUING		- OND	reompetitive bluding	3-Dec-19	23-Dec-19	202	2020	GoP	1,340,000.00	O'CO THE PARTY	1 340 000 0	0 Early Procurement
FUNDS											1,540,000.0	o Larry Procurement
202010 00	Meals, Snacks and	LGMED	NP-53.9 - Small Value Procurement									
	Accommodation	BUMBD	NF-33.9 - Small Value Procurement	14-Jan-20	20-Jan-20	21-Jai	22-Jan	GoP	179,200.00	179,200,00		OACE-REPRISE (II
AND TOTAL										17 7,200,00		QAS for BDRRMP (Ilocos Norte)
									16,984,109.66			
								1	10,004,105.00			

Prepared by:

MARIFE M. DOCULAN Head Secretariat, BAC OK as to Budget:

MERCEDES C. LLANES

**Budget Officer** 

Recommending Approval:

PEDRO D. GONZALES

Chair, BAC

Approved:

MAMES F. FADRILAN, CESO III

Regional Director