





Republic of the Philippines

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-11-07-002 November 7, 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | |
|------------|---|------------------|---|--|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (brief description of Project) |
| | Charged to LDDAP No. 06-14 | 40-1087 | | | | | | | | | | | |
| LGA | Lease of Venue inclusive of Meals and Snacks | LGCDD | NO | NP-53.10 Lease of Real Property and Venue | November 2024 | N/A | November 2024 | November 2024 | Others | 51,600.00 | 51,600.00 | | Lease of Venue inclusive of Meals and Snacks for the conduct of the BNEO M&E Year-End Assessment cum Launching Ceremony of "DAMILI" BNEO Knowledge Product on November 14, 2024 |
| | | | | | | | | | TOTAL: | 51,600.00 | 51,600.00 | | |

Prepared by:

Ok as to Budget

Recommending Approval:

PEDRO D. GONZALES BAC Chairperson

JONATHA AUL M. LEUSEN, JR., CESO III Regional Director