## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT ANNUAL OPERATIONS PLAN & BUDGET AND ACCOMPLISHMENTS FY 2025

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OFFICE/UNIT: DILG REGION 1

					PHYSICAL				FINANCIAL REQUIREMENTS  RO REGULAR  CO SUB ALLOTMENT											ACT							
			TARG	ET			ACTUAL				RO REGULAR				CO	SUB ALLOTMEN	NT			RO RE	GULAR		CO	SUB AI	LLOTM	IENT	
OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	Q1	Q2	Q3	Q		Q1 Q	2 Q3 C	TO TA Q4 L		Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2 Q	3 Q4	TOT AL	Q1 (	Q2 Q	3 Q4	TOT	REMARKS
REGULAR FUNDS (MOOE)													28,178,000.00														
TRAVELING EXPENSE									500,000.00	1,000,000.00	1,017,500.00	1,620,500.00	4,138,000.00														
TRAINING EXPENSE									700,000.00	1,229,500.00	1,650,000.00	1,116,000.00	4,695,500.00														
SUPPLIES EXPENSE									200,000.00	650,000.00	650,000.00	462,500.00	1,962,500.00														
FUEL, OIL AND LUBRICANT EXPENSES									250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00														
OTHER SUPPLIES AND MATERIALS EXPENSES	3								70,000.00	150,000.00	150,000.00	100,000.00	470,000.00														
Uility Expenses	S								568,500.00	568,500.00	568,500.00	568,500.00	2,274,000.00														
Communication Expenses	S								850,750.00	850,750.00	850,750.00		3,403,000.00														
Confidential, Intelligence and Extraordinary Expenses	S								34,000.00	34,000.00	34,000.00	34,000.00	136,000.00														
Professional Services	S								3,250.00	3,250.00	3,250.00	3,250.00	13,000.00														
General Services									1,080,000.00	1,080,000.00	1,080,000.00	1,080,000.00	4,320,000.00														
Repairs and Maintenance	е								819,250.00	819,250.00	819,250.00	819,250.00	3,277,000.00														
Taxes, Insurance Premiums and Other Fees									320,000.00	300,000.00	20,000.00	-	640,000.00														
Other Maintenance and Operating Expenses	S								180,750.00	180,750.00	180,750.00	180,750.00	723,000.00														
FOR DOWNLOADING TO PROVINCIAL OFFICES																											
llocos Norte Provincial Office	9								34,506.27	80,514.63	80,514.63	34,506.27	230,041.80														
llocos Sur Provincial Office	9								44,370.03	103,530.07	103,530.07	44,370.03	295,800.20														
La Union Provincial Office	9								32,378.13	75,548.97	75,548.97	32,378.13	215,854.20														
Pangasinan Provincial Office	9								57,645.57	134,506.33	134,506.33	57,645.57	384,303.80														
PER PREXC/GAA COMMITMENTS																											
A. PROGRAMS																											
LOCAL GOVERNMENT EMPOWERMENT PROGRAM																											
Percentage of LGUs monitored and assisted on their compliance pertaining to the implementation of relevant policies, plans, programs/ projects and/or systems on various governance areas on the last WD of every quarter	, 100% s	100%	1	100	0% 100%																						
Percentage of Compliance/ Accomplishment Report prepared and submitted to Planning Service on the 10th WD of the ensuing quarter and approved after 3 revisions	e 100% s	100%	1	100	0% 100%																						
Percentage of LGUs provided with pertinent capacity- building/TA services on various governance areas on the last WD of every quarter	t 100%	100%	1	100	0% 100%																						

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CAPITAL OUTLAY: Pnp																			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM																			
Percentage of eligible LGUs granted with subsidy not later			100%	100%															
than the last WD of the 4th qtr Percentage of qualified LGUs awarded with the Seal on the		1	,.		1 1		44							_	 				
last WD of the 4th qtr			100%	100%															
Percentage of LGUs with proposed FY 2024 PCF-SGLGIF projects reviewed and approved on the last WD of the 4th qtr.																			
Percentage of PCF-SGLGIF projects monitored and evaluated on the deadline (per quarter)	6 100%	1	100%	100%															2023 - San Emilio, IS & Sta. Catalina, IS 2024 - IN - 11 IS - 23 LU - 18 PANG - 31 link: https://docs.google.com/spreadshee_ts/d/TTVWsSi/DM_x- PvmREg9oJ2314H_mRdrcU2oj84ha
Percentage of Accomplishment Report prepared and submitted to BLGD on the deadline			100%	100%														<u> </u>	Eoo/edit?usp=sharing
to be of the deadline	╁				Н	╘	Ħ							士	士士	$\pm$	$\pm \pm$		
TARGETS FROM THE DILG STRATEGIC PLAN (2023-2028)																			
ORGANIZATIONAL OUTCOME 1: Excellence in Local Goverance Upheld																			
Strategic Goal 1: Sustain accountable, transparent and people-																			
centric local governments																			
PM 1: Percentage of high capacity-high performing LGUs			#####	#####															
PM 2: Percentage of LGUs with active participatory mechanisms in local governance			#####	#####															
PM 3: Citizen satisfaction rating on LGU service delivery		1			t		1 1												
PM 4: Percentage of LGUs conferred with the Seal of Good Local Governance (SGLG) increased (Commitment under PDP Ch. 14, for PCMs)			#####	#####															SUSTAIN 83 LGUs
Percentage of Barangays assessed on SGLGB 100%	6	1		100%	Ħ		T			1					$\top$				
Strategic Goal 2: Propel innovative and future-ready local governments																			
PM 1: % of C/Ms with automated services for business permit and licensing system			#####	#####														E 1	13 LGUs (IN: Pinili, Paoay, IS: Burgos, Sigay, LU: rosario, SFC, Bauang, Pang: alaminos, Alcala, Lingayen, natividad, Sta. Maria, Sual)
PM 3: Percentage of LGUs that passed the parameters of SGLG on area of Business-Friendliness and Competitiveness			#####	#####														5	SUSTAIN

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PPA, Outputs and Major Activities:																						
SEAL OF GOOD LOCAL GOVERNANCE (SGLG)													576,000.00	525,000.00	-	1,101,000.00						
All PCMs Assessed													576,000.00			576,000.00						
Regional Assessment																						
No. of PCMs assessed		129			129																	
Online data entry & document uploading						-	_															
Percentage of LGU data entered and documents uploaded		100%			100%																	
Document Review and Field visit by the RATs																						
Percentage of documents reviewed and field visitations conducted by RAT		100%			100%																	
National Validation														525,000.00		525,000.00						
Cross Posting, Document Checking, Interview																						
Percentage of LGUs validated by NAT			####		100%					·						•					,	
SUPPORT FOR THE LOCAL GOVERNANCE PROGRAM (SLGP)												-	3,412,000.00	2,010,000.00	500,000.00	5,922,000.00						
OUTCOME 1 - STRENGTHENED LOCAL DEVELOPMENT COUNCIL FUNCTIONALITY																						
ACTIVITY 1.1 : Conduct studies or reviews or assessments in the capacity and performance of local governments																						
Number of PCMs assessed on the compliance of LDC functionality standards		129			129								412,000.00			412,000.00						
ACTIVITY 1.2: Conduct activities that support the realization of the commitments in the OGP - National Action Plan																						
-No. of LGUs implementing capacity-building for CSOs in the LSBs (OGP NAP Commitment)				129	129											-						
-No. of CSOs participated in the CSO conference			7,182		7,182																	
-No. of CSO Desks of PCMs capacitated (OGP NAP Target)			129		129									562,800.00		562,800.00						
-No. of established Local People's Council	41	-41	-41	-41	41	+	$\vdash$	İ	1							-	_		+	1		
-No. of CSO members in Local People's Council capacitated (OGP NAP Target)			144		144									797,200.00		797,200.00						
OUTCOME 2 - ALIGNED LOCAL PLANS OF LGUS TO NATIONAL PRIORITIES																-						
ACTIVITY 2.1. Conduct capacity development for improving the capacity and performance of local governments																						
-No. of LGU local plans aligned to national priority (Special Provision Mandate)	125	-125	-125	-125	125								3,000,000.00			3,000,000.00						

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ACTIVITY 2.2: a. Conduct activities that support the outreach program of the Open Government Partnerships															650,000.00		650,000.00					
-No. of citizen participated in the townhall meetings			1,000		1000																	
-No. of stakeholders feedback report published				1	1												-					
b. Implementation of the OGP - Localization Program																						
-No. of provinces provided with support on the OGP - Localization Program				4	4											500,000.00	500,000.00					
Strengthening Local Governance (STRONGER) for Full Devolution													30,000.00	25,000.00	74,000.00	25,000.00	154,000.00					
ACTIVITY 1: Year-End Assessment of STRONGER			<u> </u>			_	1 1	_		-	-									+-+		
No. of activities attended/participated				1	1	_	1 1	_								10.000.00	10,000.00		-	+	+ + -	+
ACTIVITY 2: National Orientation on the PDP and SDG Localization																10,000.00	10,000.00					
No. of regional workshop attended/participated			1		1	T	Ħ	T							30,000.00		30,000.00	1 1		11		6 pax to attend
ACTIVITY 3 and 4: LGC Convention																						
No. of LGC Convention attended/participated		1		1	2									15,000.00		15,000.00	30,000.00					
ACTIVITY 5: Integration of GEDSI Modules in the LGU CDP																						
No. of focal person capacitated			2		2										10,000.00		10,000.00					
ACTIVITY 6: Launching of PPAN 2023-2028																						
Launching of PPAN 2023-2028 attended/participated		1			1								15,000.00				15,000.00					
ACTIVITY 7: GPBMS Enhancement and Maintenance																	•					
No. of focal person capacitated			2		2	_	$\perp$	_							10,000.00		10,000.00					
ACTIVITY 8: Capacity Building for ROs on the GAD Seal Certification Assessment Process																	•					
No. of focal person capacitated		2			2	_	$\perp$	_						10000			10,000.00					
ACTIVITY 9: Assessment of GAD Seal Certification to Regional Offices																	-					
No. of GAD Seal Certification assessment participated/attended			1		1										24,000.00		24,000.00					
ACTIVITY 10: Conferment of the GAD Seal							1 1		1			1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_			-tt		
Conferment attended	1												15,000.00				15,000.00					
			<u> </u>							1									_	$\perp$	$\bot$	
DECENTRALIZATION AND LOCAL GOVERNANCE REFORM ADVOCACY PROGRAM																500,000.00	500,000.00					
Enhanced Public Awareness and Understanding of Decentralization																						
No. of conferences/fora/FGDs on decentralization process and advocacy conducted/attended				1	1											500,000.00	500,000.00					(Continuation of Regional Decentralization Conferences)  Per Region: 150 pax x 3,000= 450,000 50,000 - supplies and other materials =500,000.00"

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OAITIAL OUTEAT : TIIP																							
LOCALLY-FUNDED PROJECT: CIVIL SOCIETY ORGANIZATIONS/PEOPLES PARTICIPATION PARTNERSHIP PROGRAM (CSO/PPP PROGRAM)													30,000.00			30,000.00							
Provision of real-time data of accredited CSOs, CSOs in LSBs, and LPCs																							
	(12	9} {12	9} {1:	129}	129																		
										-					-		_		$-\!\!\!\!\!+\!\!\!\!\!\!\!\!\!\!+$	+		+	
Participation to Roundtable Discussion													30,000.00			30,000.00			#	$\pm$		#	
LOCAL GOVERNANCE PERFORMANCE MANAGEMENT PROGRAM-SEAL OF GOOD LOCAL GOVERNANCE INCENTIVE FUND (SGLGIF)												103,750.00	123,750.00	103,750.00	103,750.00	435,000.00							
1. Performance Challenge Fund																							
1.1 Incentive to eligible LGUs								Ш												$\bot$		$\bot$	
No. of LGUs provided with incentives	_	_	10	00%	100%			$\sqcup$										igspace	$-\!\!\!\!\!+$	$\bot$	_	—	2024 - IN - 11
1.2 Monitoring and Evaluation of Projects	-		_	$\dashv$		-	-	$\vdash$	1		<del>                                     </del>			-	-			<del>-</del>	+	+		+	IS - 23 LU - 18
No. of projects monitored and evaluated 50%	/ 75	2/ ###	4# 10	000/	1000/			$\vdash$						-					+	+		+	PANG - 31
1.2.1 Regional Online Encoding and Quarterly Onsite	0 /5	70 ###	## 10	JU%	100%		-	<del>   </del>										-	+	+	_	+-	FAING - 31
Inspection of Projects												103,750.00	103,750.00	103,750.00	103,750.00	415,000.00				$\perp \perp \downarrow$			701011- (7
% of projects encoded 50%	6 75	% ###	## 10	00%	100%			Ш												$\perp$		$\perp$	70 LGUs - (Travelling 840,000; Communications 140,000)
1.3 Policy Rollout on the 2025 Operational Guidelines	-	_				-		<del>-</del> - +							-			<b>!</b>	+	+	_	$+\!-$	
Consultative Conference of the PCF-SGLGIF Team	1	-	-					1					20.000.00			20,000.00			+	+		+-	+
Consultative Conference of the PCI -3GEGII Team	+												20,000.00			20,000.00			+	+		+	+
SGLG Recognition Ceremony and Showcasing of PCF Projects																							
No. of LGUs awarded with the Seal TBI	)																						
No. of PCF Projects showcased TBI	)																						
IMPROVE LGU COMPETITIVENESS AND EASE OF DOING BUSINESS (EODB)												70,000.00	-	824,000.00	134,000.00	1,028,000.00							
Output 1: LGUs capacitated on compliance to EODB																				T			
Activity 1.1 : Advocacy on eLGU System																							
No. of CMs that adopted the eLGU System		1;	3		13									739,000.00		739,000.00							Training - 670,000 TE 20,000 S&M - 39,000 Others (Fuel) - 10,000 Ilocos Norte: Paoay, Pinili Ilocos Sur: Burgos, Sigay La Union: Bauang, Rosario, San Fernando City Pangasinan: Alaminos City, Alcala, Lingayen, Natividad, Santa Maria, Sual
No. of municipalities audited on EODB compliance			1	15	15										94,000.00	94,000.00							1st to 2nd income class LGUs (non- automated)
																				لط			

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2 Advocacy on EODB															ı									
Advocacy on EODB							+	$\vdash$			_	+			-	-							-	
o. of DILG focal persons participated in the coaching on the																								
icators of the Seal of Good Local Governance Business-	6				6									30,000.00			30,000.00							
endliness and Competitiveness (SGLG-BFC) Governance Area																								
of C/Ms oriented on various policies on RA 11032																								
engineering, Regulatory Reform), EO 18 (Green Lane), and EO (Telco)			2		2																			
of EODB Forum attended/participated			1		1										30.000.00		30.000.00		1 1					
2000 Forum attoriated participated			+-				1								00,000.00		00,000.00							
Monitoring of Compliance on EODB Standards																								
of C/Ms monitored on BPLS, BPCO, Rate My LGU	405	(405)	(405)	(405)	405																			
rice, Telcos Standards, and EVOSS compliance	125	(125)	(125)	(125)	125																			
of quarterly monitoring reports submitted:																								
-BPLS																								
- BPCO	125	125	125	125	125																			
- Telcos Standards	125	125	125	125	125																			
- EVOSS	125	125	125	125	125																			
Integration of Barangay Clearance in Business Permitting and for	405	40-	125	40=	405									ĺ	İ									
the Locational Clearance/Zoning Clearance		125	125	125	125														$\perp$		$\perp$			
of LGUs monitored on the enactment of LGU Ordinances,																								
colutions on Reengineering of LGU Systems and Procedures, and	129	129	129	129	129																			
gulatory Reform/Repeal of LGU Policies								Щ							L									
Output 2: LGUs capacitated on local economic development D)																								
2.1 Capacity Building for LGUs on Pathways to LED	)																							
No. of C/Ms compliance on LED and Trabaho Para sa Bayan monitored			5		5										10,000.00		10,000.00							
No. of C/Ms capacitated on LIIC and WDP		2			2							1			† †								TE	BD - c/o mam Krishna
Support to NCI-SRD			+	1	-	H		H											+	-	++	++		
No. of NCI-SRD Activities attended/participated			1		1		_		<b>†</b>	<del>                                     </del>	+	+	1	1	30.000.00		30.000.00		1 1		1 1			
no. or nor or a rearried attended patterpated	1		+'	t	+-	$\vdash$	+	$\vdash$			1				30,000.00	+	30,000.00		+			+ +		
Support to KADIWA			1	1	1	Ħ	1				1	İ				<u> </u>					1 1	1 1		
lo. of LGUs monitored on the implementation of KADIWA ng			10		10					1				i i	45 000 00		45 000 00		11					
Pangulo			10	<u> </u>	10			$\vdash \vdash$							15,000.00		15,000.00		11		$\perp$		TE	BD
dership Orientation on New Pathways on LED	<u> </u>		+	1		++	-	$\vdash\vdash$	+		+		+				-	$\vdash$	++	-	++	+	++	
No. of orientation attended/participated	1				1									40,000.00	İ		40,000.00						2	pax to attend
														i i	1									
ar-End Program Assessment and Planning for Next	İ																							
No. of Year-end Assessment participated/attended	1	-	+	1	1	$\vdash \vdash$	-	$\vdash \vdash$			+	1	+		<del>                                     </del>	40,000.00	40.000.00		+		+		3,	pax to attend
ivo. or rear-end Assessment participated/attended	1	1	1	1 '		1 1		1 1	1	1	1	1	1		1	40,000.00	40,000.00	1		1	1 1	1 1	0	ραλ το αιτστία

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ON THE OUTER THIP																				
STRENGTHENING LGU DATABASE FOR EVIDENCE- BASED PLANNING: SUPPORT TO COMMUNITY-BASED MONITORING SYSTEM (CBMS)												140,000.00	-	10,000.00	4,605,000.00					
ACTIVITY 1: Advocacy campaign and information dissemination activities on CBMS conducted																				
No. of CBMS National Forum participated/attended	•	1			1							140,000.00			140,000.00					
ACTIVITY 2: LGUs capacitated on CBMS Module 3B: Uses																				
and Application of CBMS Data II (Local Government Planning and Budgeting Using CBMS Data)																				
No. regional activities conducted	-	1	2		3		+	+					4,050,000.00		4,050,000.00	 -	+	-	+ +	
- Planning conference																				
- CBMS Training																				
No. of LGUs trained on CBMS Module 3B		!	90		90															https://docs.google.com/spreadsheets/d/ 1Y2BR- U8aYCO/RHU0b6hhF3WDIyogq7mt/edi 12qid=932518739#aid=932518739 Training Expenses Pax: 2 pax per LGU
ACTIVITY 3: Mobility Support for LGU Technical						+-	++		+								+		+	
Assistance															-					
No. of LGUs provided with technical assistance on CBMS		9	90	(90)	90								405,000.00		405,000.00					TARGET LGUs https://docs.google.com/spreadsheets/d/ 1Y2BR: U8aYCO/RHUob6hhF3WDlyogq7mt/edi 17gid=932518739#gid=932518739
ACTIVITY 4: Year-End Assessment of CBMS Program																	-tt			
No. of Year-end Assessment participated/attended				1	1									10.000.00	10.000.00					
														.,	.,					
MONITORING AND EVALUATION OF ASSISTANCE TO LGUs (MEALGU)											4,631,391.50	4,631,391.50	4,631,391.50	4,631,391.50	18,525,566.00					
A. Sustained transparency through monitoring, evaluation, and reporting of LGSF projects																				
Provide TA to LGUs on the compliance of necessary documents for fund release, if necessary																				
% fund released to beneficiary LGUs covered under FY2025 100	)% (1		100 (	(100%	100%	,														FALGU 2025 - waiting for the list from DBM or OPDS
Monitor the enrollment and ensure the uploading of necessary documents in the SubayBayan			,	,																SBDP 2025 - waiting for the approival of OPDS
% of projects enrolled in the SubayBayan 100	)% (1 %	00 (1	100 ( %)	(100%	100%	,														FY 2023 to 2024 LGSF Projects -
Monitor and evaluate program/project implementation; Conduct field visit, if necessary; Provide TA, if necessary																				Pls. refer to this link: https://docs.google.com/spreadshee ts/d/1d0LGqNwsQ9KlkPalafBKQoF
% of projects completed within the timeline 100	)% (1 %	00 (1	100 ( %)	(100% )	100%															9Gc4Pk2EC2ePbu8kKxml/edit?usp= sharing

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OALITAE OUTERT : TIIP																		
Monitor LGUs on the submission of fund utilization repor and status of program/project implementation	t																	]
% monthly fund utilization report submitted	100%	(100 %)	(100 %)	(100%	100%	1												
Constitute the RTWG and identify the CSO partner who will conduct the TPM.																		
Provision of TA on various implementing guidelines or tools	3	1			1	$\perp$												
B. Established enabling environment for effective local infrastructure implementation						Ħ												
Co-implement the capacity enhancement initiatives for LGUs						iΠ												
Participate in the capacity enhancement initiatives for DILG personnel and implementation partners						L			•		-							
% of LGUs and DILG Personnel capacitated in Loca Infrastructure Managemen		100%	(100 %)	(100%	100%	Ш												
Provide TA to LGUs; Request assistance from CO, if necessary						Ш												
Provide TA to LGUs; Validation of high risk projects thru field visit, if necessary	t					Ш												
% of LGUs provided with TA in project implementation and high risk projects		100%	(100 %)	(100%	100%	]												https://docs.google.com/spreadshee ts/d/1d0LGqNwsQ9KlkPalafBKQoF 9Gc4Pk2EC2ePbu8kKxml/edit?usp= sharing
Orientation on LGSF Guidelines (FALGU, SBDP, G3P, SAFPB, and GEF)																		
Orientation conducted to LGUs					1													No G3P and GEF projects for Region 1.
Provide information of the possible LGU sharers; Conductinitial roster of Regional Awardees; Coordinate with respective LGU Awardees	t																	
Kwentong Tagumpay and National SubayBayani Awards attended				(100%	100%													
Percentage of LGUs and DILG Field Offices assessed	1			(100%	100%	Ш												
Percentage of Nominated LGUs validated				(100%	100%	Ш												
Assist in the widest dissemination of the IEC and advocacy materials.						Щ												
Provide content and share the posted social media ca rds for widest dissemination online.  Produced and disseminated IEC materials				1	1	$\vdash$												waiting for OPDS guidelines
Assist in the identification of LGUs sharers for the K1. Conduct the Regional SubayBayani Awards and provide roster of awardees for the National SubayBayani Awards subject for validation.	Γ,																	
1 events conducted ( Regional SubayBayani Awards				1	1													

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OFFICE/UNIT: DILG REGION 1

OALTIAL OUTERT . TIIP																								
Activity: Support to Regional Operations (PDMUs)																								
Other General Services														3,625,924.00	3,625,924.00	3,625,924.00	3,625,924.00	14,503,696.00						
Support to Operations														1,005,467.50	1,005,467.50	1,005,467.50	1,005,467.50	4,021,870.00						
BANTAY KORAPSYON (BK)														-	-	350,000.00		350,000.00						
Online /Webinar Series on Reinforcing Public																								
Accountability in Local Governance																								
information dissemination/invitation to LGUs	. 88				88																			
Online Capacity Development Training on Strengthening																								
the Knowledge and Capacity of Local Sanggunians in the																								
exercise of their Quasi-Judicial Functions																								
information dissemination/ invitation to LGUs			52		52																			
															, and the second second									
Coaching and Mentoring on the Quasi-Judicial Functions																								
																350,000.00		350,000.00						•5th to 6th class municipalities
																330,000.00		330,000.00						•LGUs with no Rules of Procedures
																								on Quasi-Judicial Functions
Number of LGUs with Internal Rules of Procedures on QJ			4																					
formulated																								
Case Build-Up Activities and Fact-Finding Inquiries																								
Percentage of received complaints assessed and referred																								
Support to Program Oversight																								
	<u> </u>																							
															160,000.00	100,000.00	_	160,000.00						
LUPONG TAGAPAMAYAPA INCENTIVES AWARDS (LTIA)															,	100,000.00		,						
COMPONENT 1. REGIONAL ASSESSMENT															160,000.00			160,000.00						
No. of Regional Awards Committee Organized	1				1		Щ		1			1	1									$\perp$		
No. of Provinces provided with Financial Assistance for the	l .											1	1	1										
Assessment and Selection of Best Performing Lupons					4							1	1	1										
				<b> </b>		$\perp$					<b> </b>	1										+		
No. of Regions/Provinces Conducted Regional Assessment		5			5							1	1	1										
and Validation in four (4) Awards Categories		+	1	-		+	-	_	1		1	1	1	<del>                                     </del>					$\vdash$		_	+	 +	+
% Regional Finalists and Runners-up determined by the RAC			1		1							1	1	1		100,000.00								
and provided with Development Grants		-	-	<b>-</b>		+	$\vdash$		+	<b> </b>	+	+	-	<del>                                     </del>		-			$\vdash$			+	 +	+
	L	1	1										1							I				

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A Entering seminor Transition No. 61, 652, 662, 681 migrated principles lawers encolored No. 61, 652, 662, 681 migrated principles lawers encolored No. 61, 652, 662, 681 migrated principles lawers encolored No. 61, 652, 662, 681 migrated principles lawers encolored No. 61, 652, 662, 681 migrated principles lawers encolored lawe	•																		
No. of CEU with compared frametion features controlled in terror control frametic features controlled in terror controlled in terror controlled in terror controlled in terror controlled in the controlled in terror controlled in terror controlled in the controlled	NEWLY-ELECTED OFFICIALS (NEO) PROGRAM																		
129	A. Ensuring smmoth Transition										491,805.45	855,555.45	205,555.45	555,555.45	2,108,471.80				
St. Of NECO Resistant submitted ELOPPOS monitored	No. of LGUs with organized transition teams monitored		129		1	129													
Bumpetaring Local Governance	No. of LGUs that conducted turnover ceremony monitored		129		1	129													
No. of regional activities conducted   Participa Conference   Part				#### (10	)0% )	00%													
### Parameter Conference   Box	B. Jumpstarting Local Governance																		
Not NEC or instead on NECP   80%   80%   80%   100%   129				2		2													
St. of NECs without content on NECP   80%   80%   80%   129   12																			
#### 100%   129																			
No. of LGUs with ELA monitored   129 129   129																			
% of NEO-related issuences acted upon/disseminated to LGUs   80%	% of NEOs with 1st 100 Days Agenda			####															
BARANGAY NEWLY-ELECTED OFFICIALS (BNEO) PROGRAM  No. of barangays monitored on the strengthening of Bils Barangay Officials 3267 3267 3267 3267 3267 3267 3267 3267	No. of LGUs with ELA monitored			1:	29 1	129													
BARANGAY NEWLY-ELECTED OFFICIALS (BNEO) PROGRAM  No. of barangays monitored on the strengthening of Bils Barangay Officials 3267 3267 3267 3267 3267 3267 3267 3267																			
No. of barangays monitored on the strengthening of BBIs Barangay Officials  % of BNEO-related issuances acted upon/disseminated to LGUs 80%	% of NEO-related issuances acted upon/disseminated to LGUs	80%	80%	80% 80	0% 8	10%													
No. of barangays monitored on the strengthening of BBIs Barangay Officials  % of BNEO-related issuances acted upon/disseminated to LGUs 80%																			
% of BNEC-related issuances acted upon/disseminated to LGUs 80% 80% 80% 80% 80% 80% 80% 80% 80% 80%											491,805.45	855,555.45	205,555.45	555,555.45	2,108,471.80				
ORGANIZATIONALOUTCOME 2: Peaceful, Orderly, Safe, and Secure Communities Secured  Strategic Goal 1: Bolster peace and order and security in communities as safe places to live, work and do business  PM 5: Percentage of LGUs that passed the parameters of SGLG on area of Safety, Peace and Order    SGLG on area of Safety, Peace and Order   LGUs	No. of barangays monitored on the strengthening of BBIs Barangay Officials	3267	3267	3267 32	267 3	267													
and Secure Communities Secured  Strategic Goal 1: Bolster peace and order and security in communities as safe places to live, work and do business  PM 5: Percentage of LGUs that passed the parameters of SGLG on area of Safety, Peace and Order  (78 (78 (78 (18 (18 (18 (18 (18 (18 (18 (18 (18 (1	% of BNEO-related issuances acted upon/disseminated to LGUs	80%	80%	80% 80	0% 8	10%													
and Secure Communities Secured  Strategic Goal 1: Bolster peace and order and security in communities as safe places to live, work and do business  PM 5: Percentage of LGUs that passed the parameters of SGLG on area of Safety, Peace and Order  (78 (78 (78 (18 (18 (18 (18 (18 (18 (18 (18 (18 (1																			
communities as safe places to live, work and do business  PM 5: Percentage of LGUs that passed the parameters of SGLG on area of Safety, Peace and Order    Communities as safe places to live, work and do business   Communities as safe places to live, work and live places   Communities as safe places to live, work and live places   Communities as safe places   Communities as safe places   Communities as safe places   Communities   Communities   Commu	ORGANIZATIONALOUTCOME 2: Peaceful, Orderly, Safe, and Secure Communities Secured																		
SGLG on area of Safety, Peace and Order   (78   (78   LGUs)   LGUs)   LGUs)   LGUs)   LGUs)   LGUs)   LGUs)   LGUs   LGus																			
				(	78 (	(78													
	PPA, Outputs and Major Activities:				,	/				1									

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CAPITAL OUTLAY: Pnp																						
ENHANCED COMPREHENSIVE LOCAL INTEGRATION PROGRAM (E-CLIP)												-	-	576,000.00	-	576,000.00						
A. Facilitate the processing of requests for the provision of financial assistance to Former Rebels and Former Violent Extremists																						
- % of requests for financial assistance for former rebels processed	100%	100%	6 ###	# 10	0% 100%																	
- % of requests for financial assistance for Former Rebels and Violent Extremists processed	100%	100%	6 ###	# 10	0% 100%																	
B. Conduct of Orientation to all ECLIP Committee members														50,000.00		50,000.00						
Number of orientation to all ECLIP Committee members attended			1		1																	
C. Conduct of Orientation to all ECLIP Committee members & Monitoring, Evaluation, Reporting, and Learning (MERL) Tool Roll Out																						
MERL Tool Roll Out attended			1		1	$\mathbf{H}$	H											H				
D. Conduct of ECLIP National Summit (Nationwide)						$\dagger \dagger$	$\Box$							526.000.00		526.000.00		Ħ				
PREVENTING AND COUNTERING VIOLENT EXTREMISM AND INSURGENCY (PCVEI)												-	260,000.00	520,000.00	-	260,000.00						
ACTIVITY 1: Orientation of the P/CVE Teams in the Barangay Level – Cascading of EWER and Strengthening of Local Strategic Communications on PCVE																						
No. of barangays trained on PCVE Local Strategies, Strengthening of Early Warning and Early Response (EWER) Mechanism, and Strategic Communication in the Communities		100			100								260,000.00			260,000.00						
PHILIPPINE ANTI-DRUGS STRATEGY (PADS)												491,805.45	335,555.45	455,555.45	555,555.45	1,838,471.80						
Activity 1: ORIENTATION ON ALL NEW AND EXISTING ANTI-ILLEGAL DRUG POLICIES												491,000.40	333,333.43	400,000.40	555,555.45	1,030,471.00						
No. of LGUs capacitated on anti-illegal drugs related policies		129			129										300,000.00	300,000.00						
ACTIVITY 2: STRENGTHENING INSTITUTIONAL CAPACITIES FOR BARANGAY ANTI-DRUG ABUSE COUNCILS (SICAP-BADAC)																						
No. of Provincial training teams trained on SICAP-BADAC ACTIVITY 3: BADAC Audit			4		4	H	$\Box$											H				
85%. of BADACS audited on functionality and effectiveness	2	778			2778							336,250.00				336,250.00						
ACTIVITY 4: ADAC Performance Audit  No. of LGUs assessed in the ADAC Performance Audit  (Regional Office)		129			129								80,000.00			80,000.00						

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OAITIAE COTEAT TIP																									
ACTIVITY 5: Regional ICAD Advocacy Cluster Meeting		T	1			TT												-					1 1		
• • • • • • • • • • • • • • • • • • • •	1 1	1	1	4		+								20.000.00	20,000.00	20,000.00	20,000.00	80.000.00							-
ACTIVITY 6: Regional International Day Against Drug Abuse and Illicit Trafficking (IDADAIT) and Celebration of Drug Abuse Prevention and Control (DAPC Week)														20,000.00	20,000.00	20,000.00	20,000.00	30,000.30							
IDADAIT activity conducted	1	-		1	$\vdash$	++			_											+	_	+			
DAPC Week conducted	1	-	1	1	$\vdash$	++			_						100,000.00		100,000.00	200,000.00		+	_	+			
ACTIVITY: Regional Partnership with Educational	_	-	1	1	$\vdash$	++			_											+	_	+			
Institution and Outs of School Youth for the conduct of the Orientation, symposium and forum for anti-illegal drugs activities																									
No. of activities conducted in Educational Institutions for the conduct of Orientation/ symposium/forum for anti-illegal drugs activities by the Regional Offices		1		1												300,000.00		300,000.00							
Support to Operations	+	1	1	1	tt	+	$\pm \pm$		_					1			İ		_	t	$\dashv$	+	$\dagger$		
Regional Other General Services	+	+	1	1	tt	+	+							107.855.45	107.855.45	107.855.45	107,855.45	431,421.80	_		1	$\dagger \dagger$	$\dagger$		
Regional Travelling Expenses						+								15.000.00	15.000.00	15.000.00	15.000.00	60,000,00							-
Regional Office Supplies						1 1								10,000.00	10,000.00	10,000.00	10,000.00	40,000.00							
Regional Office Communication Expenses					t	1 1								2,700.00	2,700.00	2,700.00	2,700.00	10,800.00							
,						11											_,,	,							
STRENGTHENING PEACE AND ORDER COUNCIL (POC)								155,000.0	0 155,0	00.00	35,000.00	125,000.00	470,000.00												
REGIONAL PEACE AND ORDER COUNCIL SECRETARIAT OPERATION FUND																									
2024 PEACE AND ORDER COUNCIL (POC) PERFORMANCE AUDIT (50202010 02)																									
No. of LGUs assessed and audited on their functionality	129			129																					
No. of LGUs considered as High Performing POCs		78		78																					
No. of LGUs considered as High Performing POCs and endorsed for SGLG awarding		78		78																					
JOINT NATIONAL PEACE AND ORDER COUNCIL (NPOC) AND REGIONAL PEACE AND PEACE AND ORDER COUNCILS' (RPOCs) MEETINGS (50202010 02)																									
RPOC Meetings Conducted	1 1	1	1	4	$\vdash$	++	+		+					<del> </del>			ł	1		$\vdash$		++	+		
. a de mesango conducto	<del>'   '</del>	+ '	+		++	++	++		+								+	+				++	+	-+	
ANNUAL PROGRAM EVALUATION AND STRATEGIC	+	+	1	1	tt	+	+							1			İ		_		1	$\dagger \dagger$	$\dagger$		
PLANNING		-				$\perp \downarrow$																	$\perp$		
No. of Program Evaluation and Strategic Planning Conducted		-	TBD		Н	+																1 1	+	_	
CAPACITY DEVELOPMENT FOR POC MEMBERS AND SECRETARIATS																									
Capacity development for low performing POCs	+	+	TBD	1	tt	+	+							1			İ		_		1	$\dagger \dagger$	$\dagger$		
Lecture on Peace Series		1	TBD		tt	TT																TT	1 1		<u></u>
Presentation of 2024 POC Performance Audit results and			TBD																						
consultation meeting with RPOC Secretariats																								ļ.	

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																				$\bot$		$\bot$		
MONITORING AND EVALUATION																				$\bot$		$\bot \bot$		
no. of LGUs monitored on the Physical and Financial																								
Accomplishments of their POPS Plan thru POPSP-PCMS					129																			
(Reporting Form 1- 2nd Semester of 2024)						1		+											-	-+	—	+	_	1
no. of LGUs monitored on the Physical and Financial			400		400																			
Accomplishments of their POPS Plan thru POPSP-PCMS			129		129																			
(Reporting Form 1- 1st semester of 2025) no. of LGUs monitored on the Physical and Financial						+	-	+											+	$\rightarrow$	$-\!$	++	-	+
Accomplishments of their POPS Plan thru POPSP-PCMS					129																			
(Reporting Form 2)	123				123																			
(Noporang Form 2)						11														-	+	+		
% of system reports and other related reports addressed	100%	100%	####	100%	100%																			
								1 1													_	1		
Communicating for Perpetual End to Extreme Violence																								
and Forming Alliance towards Positive Change and												1.770.000.00	_		-	2,370,000.00				/		/		
Enriched Communities (C4PEACE)																				/		4 1/		
A. Enhanced LGU capacity to address governance and																								
development gaps in the community towards																								
transformation socio-economic development																						$\perp$		
1. Implementation of the Retooled Community Support												1,470,000.00	(1,470,000.00)	(1,470,000.00)	(1,470,000.00)	1,470,000.00								
Program (RCSP)						1	_					1, 11 0,000.00	(1,110,000.00)	(1,110,000.00)	(1,110,000.00)	1,110,000.00	_	_		$\rightarrow$		+		llocos Sur
No. of barangays implemented with RCSP	21	(21)	(21)	(21)	21																			-Banayoyo (Lopez) -Candon City (Salvador Segundo) -Galimuyod (Baracbac, Kilang, Sabangan-Bato, San Vicente) -Quirino (Cayus, Legleg) -Sta. Lucia (Conconig West, Lubong, Nagtablan, Namatican, Palali Norte, Palali Sur, Pila East, Pila West)  Pangasinan -Infanta (Doliman, Potol) -Mangataram (Cabaluyan 2nd, Cacaoiten, Lawak Langka)
1.1 Ugnayan sa barangay/community dialogue and consultation	n																							
- Number of barangays with ugnayan sa barangay/community dialogue and consultation	1	21	(21)		21																			
- Number of barangays provided with technical assistance in the implementation of the community consultation		21	(21)		21																			
					<u> </u>	$\perp$		++	 ļ								lacksquare		$\bot$	$-\!\!\!\!+$	——	+	_	
1.2 Serbisyo Caravan			L		L	$\downarrow \downarrow$		$\perp \perp$	1	ļ	<b>.</b>			<b>.</b>					$\downarrow \downarrow$	<b>_</b>		+	_	
- Number of barangays with Serbisyo Caravan conducted	_	21	(21)		21	$\downarrow \downarrow$		$\perp \perp$	1	ļ	<b>.</b>			<b>.</b>					$\downarrow \downarrow$	<b>_</b>		+	_	
<ul> <li>Number of C/MLGUs provided with technical assistance for the</li> </ul>	1	7	(7)	1	-	1 1		1 1										- 1						
conduct of Serbisyo Caravan	1		(7)		- /																			<u> </u>

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OFFICE/UNIT: DILG REGION 1 MOOE: Php 28,178,000 CAPITAL OUTLAY: Php\_\_\_\_\_

1.3 Enhancement of Barangay Development Plan						Ш																			
- Number of barangays with crafted enhanced Barangay Development Plan (eBDP)		21	(21)		21																				
- Number of barangays provided with technical assistance in the crafting of the enhanced BDP		21	(7)		21	П																			
.4 Townhall/Convergence sessions with higher LGU and line						+		+																	
- Number of barangays with townhall/convergence session		21	(21)		21	$\dagger \dagger$		$\dagger \dagger$																	
conducted - Number of C/MLGUs assisted with the conduct of the townhall/convergence activity		7	(7)		7	廿																			
.5 Capacity Development for Barangay-based institutions BBIs)						$\dagger$																			
Number of barangays with capdev intervention for BBIs		21	(21)		21	Ш																			
- Number of barangays provided with technical assistance in the capacity development intervention for BBIs		21	(21)		21	$\coprod$																			
2. Implementation of CUCPD			1	+	+	++	-	++				+		300,000.00	(300,000.00)	(300,000.00)	(300,000.00)	300,000.00	-	-	-	+		+ + -	Target to be identified
No. of C/MLGUs implemented with CUCPD	1	(1)	(1)	(1)	1	井								300,000.00	(300,000.00)	(300,000.00)	(300,000.00)	300,000.00							raiget to be identified
2.1 Consultation session with concern sectors for the identification of sectoral issues																									
- Number of C/MLGUs with sectoral consultation session conducted	1	(1)	(1)	(1)	1																				
- Number of C/MLGUs provided with technical assistance in the sectoral consultation session	1	(1)	(1)	(1)	1	$\coprod$																			
2.2 Crafting and adoption of Peace Building Agenda by the LGU																									
- Number of C/MLGUs with an adopted Peace Building Agenda	1	(1)	(1)	(1)	1																				
Number of C/MLGUs provided with technical assistance in the crafting and adoption of the Peace Building Agenda	1	(1)	(1)	(1)	1	$\prod$																			
2.3 Technical Assistance in the provision of sectoral PPAs						$\Pi$																			
- Number of C/MLGUs provided with technical assistance in the provision of sectoral PPAs	1	(1)	(1)	(1)	1	П																			
2.4 Monitoring and Evaluation of the CUCPD Implementation						$\dagger$																			
- Number of C/MLGUs monitored and evaluated in CUCPD Implementation	1	(1)	(1)	(1)	1	$\prod$																			
Support Services/Activities:	1		1	1	-	++		++	+	+		-						600.000.00	$\vdash$	+		++	_	+	
Support to C4PEACE and EO70 Regional initiatives			1	+	TBD	++	-	++		1	1	<del>                                     </del>	1					000,000.00	$\vdash \vdash$	+		++	+	1 1	
	1		+	+	TBD		_	1			1	1	1	1		-			$\vdash$			+	-	+ + -	Ì
Strategic Planning and Evaluation																									

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ORGANIZATIONAL OUTCOME 3: Resilient Communities Re	inforced																					
Strategic Goal 1: Intensify adaptive capacities of LGUs to natural and human-induced calamities																						
PM 1: Percentage of LGUs that passed the parameters of SGLG on area of Disaster Preparedness			3	5% 35	5%																	
PM 2: Compliance rate of LGUs on early and critical disaster preparedness protocols		fo pr o	orm revi ous ear																			
compliance rate of LGUs on critical preparedness		,	ou.					1 1			İ	t										
PM 3: Percentage of Barangays compliant with LISTO SI KAP Protocols																						
PPA, Outputs and Major Activities:																						
DISASTER PREPAREDNESS, RESPONSE AND RESILIENCE PROGRAM												525,468.75	125,468.75	125,468.75	125,468.75	901,875.00						
Outcome Indicators:																						
Competence rate of LGUs on early disaster preparedness																						
2. Compliance rate of LGUs on critical disaster preparedness																						
Key Strategies:	-	-				+		++				+					1 +	 +	-	1		
Conduct continuous education and training, especially of LGU-DRRM personnel on risk-informed planning, Incident Command System (ICS), Multi-hazards, Post Recovery, Infrastructure Audit, Management of the Dead and Missing Persons, etc.																						
Develop Disaster Preparedness manuals: Operation LISTO Protocols for emerging and re-emerging disasters for LGUs (including healthemergencies)																						
(moderning moderninongomology			-			+	_	++												1 1		
Outputs and Major Activities:						1 1		1 1			1	1								1 1		
Component I: Reinforcing Readiness on Earthquake Resilience(Preparedness for Earthquake Disasters)																						
Activity: Organized DILG Central and Regional Disaster Resilience Management Committee												100,000.00				100,000.00						
No. of conference organized/conducted for the DILG Regional Disaster Resilience Management Committee	1				1																	
No. of organized and reconstituted DILG Regional Office Emergency Response Team and Public Service Continuity Team	1				1																	

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																		·								
Component II: Steering and Overall Leadership on Disaster Preparedness																										
Enhancing DILG Central Office and Regional Offices Disaster Resilience (Preparedness) Coordination Activities																										
Activity: DILG Regional Offices provided with assistance	-		-	-				-	++	+		+							-							
on Disaster Resilience (Preparedness) coordination														125,468.75	125,468.75	125,468.75	125,468.75	501,875.00								
activities	<u> </u>	<u> </u>					_		++			1									_				_	
No. of coordination meetings/activities conducted	1	1	1	-	1	4		-	+		-	<del>                                     </del>								_	-				_	
No. of disaster preparedness and response plans formulated	1					1																				
	<u> </u>		_				_	+	++			-								_	-				_	
Component III: Support to Disaster Resilience Activities																										
Provided support for the establishment and strengthening of DILG Resilience Centers and Operations.																										
Activity: DILG Regional Offices provided support for the establishment and strengthening of DILG Resilience Centers and Operations.														300,000.00				300,000.00								
Establishment and strengthening of DILG Resilience Center and Operations	1					1																				
	<u> </u>																									
No. of disaster preparedness and response plans formulated	1					1																				
Component III: Support to Disaster Resilience Activities																										
Provided support for the establishment and strengthening of DILG Resilience Centers and Operations.																										
Activity: DILG Regional Offices provided support for the establishment and strengthening of DILG Resilience Centers and Operations.																										
No. of DILG Regional Offices provided support for the establishment and strengthening of DILG	1					1																				
Monitoring LGUs on the Activation of OpCen during Calamities/Pandemic																							+			
% of affected LGUs that activated OpCen monitored	100%	1009	% ###	# 10	00%	100%	-	+	++	+	+	<del>                                     </del>									+		+ +			
% of skeletal service rendered								+	+	1		1									+		 + 1	_		
% of Situation Report submitted								+	++	+	†	<u>†                                      </u>							$\vdash$		+	H	+ +	- 1		
	/0	1						1	1 1																	

### DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT ANNUAL OPERATIONS PLAN & BUDGET AND ACCOMPLISHMENTS FY 2025

OFFICE/UNIT: DILG REGION 1

MOOE: Php 28,178,000 CAPITAL OUTLAY: Php\_\_\_\_

Attendance to Trainings/Seminars related to Operation No. of tranings/seminar participated/attended 80% 80% 80% 80% 80% Strengthening Institutions and Empowering Localities against Disasters and Climate Change (SHIELD) Awaiting guidelines **ORGANIZATIONAL OUTCOME 4: Inclusive Communities Enabled** Strategic Goal 1: Advance the full potential of women, youth, Muslim Filipinos and other sectors as stakeholders of national development PM 1: Percentage of LGUs that passed the parameters of 72% 72% SGLG on area of Social Protection and Sensitivity PPA. Outputs and Major Activities: UTILIZATION OF THE NJJWMIS % of LGUs monitored on their utilization of CAR and CICL 100% 100% #### 100% 100% Registry
INSTITUTIONALIZING GENDER RESPONSIVE LOCAL GOVERNANCE - No. of PCMs monitored on the compliance with the Magna 129 129 129 129 129 Carta of Womer '- No. of FY 2026 GAD Plan and Budget reviewed 129 129 ' - No. of FY 2026 GAD Plan and Budget certified and 129 129 Awaiting supplemental guidelines - No. of FY 2024 GAD Accomplishment Report reviewed 129 129 Strategic Goal 1: Cultivate a culture of professionalism and boost human resource welfare and morale PM 2. Maturity level in the Program to Institutionalize Meritocracy and Excellence Preparations for the Level 3 in Human Resource Management accreditation (PRIME-HR) PM 3. Employee satisfaction index score preparation of tool PM 4. Number of DILG personnel with administrative cases 0 0 0 0 filed with concerned authorities Strategic Goal 2: Infuse innovative solutions in organizational systems and processes PM 1: Number of DILG agencies that are ISO-certified/ maintain recertified
PM 2: Budget Utilization Rate (BUR) 90% 90% 90% PM 3: Percentage of agency commitments accomplished 90% PM 4: Percentage of Audit recommendations implemented 90% 90%

## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT ANNUAL OPERATIONS PLAN & BUDGET AND ACCOMPLISHMENTS FY 2025

OFFICE/UNIT: DILG REGION 1

PPA, OUTPUTS AND MAJOR ACTIVITIES (CORE FUNCTIONS)																							
Processing of On-Line Regional Death Benefit Claims for																							
Deceased Barangay Officials (DBCDBOs) for Fund																							
Allocation by the Department of Budget and Management																							/
(DBM)																							
85% of the request for DBC are processed and forwarded to	,																						
Financial Management Service (FMS) for submission to DBM	85%	85%	85%	4 850	% 85	50/2																	
for fund allocation, 13 working days upon receipt from the Field	1	0070	00/	00,	70 00	,,,,																	
Offices.								$\perp$															
Issuance of Department Authority to LGUs for the Purchase of Motor Vehicles																							
80% of the received LGU requests for Department Authority to																							
purchase vehicles are acted upon within the standard time	1																						
upon receipt: CO: Eighteen (18) working days - For Provinces,	80%	80%	80%	6 809	% 80	)%																	
HUCs, ICCs ROs: Thirteen (13) working days - For Component	1																						
Cities/Municipalities, Barangays																							
80% Clients Satisfaction Survey received with rating of	+	1	+	-			$\vdash$	+			+						-	┢		-	+	 1	
satisfactory (3) and above (4, 5)	80%	80%	80%	6 809	% 80	)%																	
Issuance of Certificate for Foreign Travel Authority of Local Government Officials and Employees																							
80% of the received requests for Foreign Travel Authority		1		+		_		+													+ +		_
(FTA) acted and released seven (7) working days upon receipt	80%	80°/	200/	. 200	% 80	10/.																	
						7/0																	
- % of approved FTA transmitted	100%				-													1 1			+ +		
70 or approved 1 171 danomico	%	100%	6  ###	# 100	0% 10	0%																	
- % of LGU request monitored thru online/offline	100%	1000	6 ###	# 100	0% 10	00/																1	
	%	1007	0 ###	# 100	J76 IU	U 76																	
Issuance of Full Disclosure Policy (FDP) Compliance Certificate																							
80% of the received requests for FDP Compliance Certificate																							
acted eighteen (18) working days upon receipt of the request.	80%	80%	80%	6 809	% 80	)%																	
								$\bot$	_														
Full Disclosure Policy (FDP)	10000	1000	, ,,,,,,	" 455	20/ /5	00/		$\blacksquare$										1					
- % of Provinces fully compplying to FDP	100%	100%	6 ###	# 100	0% 10 0% 10	U%	$\vdash$	+		-	1					$\vdash$		₩		-	+	4	
- % of Cities fully compplying to FDP - % of Municipalities fully compplying to FDP	100%	1009	6 ###	# 100	0% 10 0% 10		<b>-</b>	+	_							-	-		_	_		 -	
Issuance of Department Authorization to Utilize Additional		1009	6 <del>###</del>	# 100	J% 10	0%		$\blacksquare$	_												1		_
Confidential Funds of LGUs																							
% of the received requests for Department Authorization to																							
utilize additional confidential funds acted and released eighteen	80%	80%	80%	6 809	% 80	)%																	
(18) working days upon receipt of the request.	0070	5570		- 1																			
Issuance of Certificate for Service Rendered by																							
Local/Barangay official for Application for CSC Eligibility																							
38.1 80% of the received requests for Certificate for Service																							
Rendered acted and released 3 working days upon receipt of	80%	80%	80%	6 809	% 80	)%																	
request																							
						•	•					•		•		•							

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OALTIAL COTEAT . TIIP																
Issuance of Certificate of Incumbency of Local Officials																
80% of the received Certificate of Incumbency acted and released three (3) working days upon receipt of the request.		80%	80%	80%	80%											
Rendition of Legal Opinion																
70% of the letter-query or request for legal opinion received by the Regional Office are prepared with draft of action and submitted to the Regional Director (RD) or his duly authorized signatory within the standard time	70%	70%	70%	70%	70%											
Document Review and Provision of Comments/Recommendations																
70% of the signed action to request for comment/review are released by the Regional Legal Unit to the Regional Records Section/requesting office within one (1) working day upon receipt thereof.	70%	70%	70%	70%	70%											
Implementation of Ombudsman, Sandiganbayan, COMELEC Decision/Orders/Resolution																
70% of the decisions/ resolutions/orders are prepared with draft request for authority/clearance and submitted to the Regional Director (RD)	70%	70%	70%	70%	70%											
Preparation of Position Paper/Comments on Congressional Measures																
70% of the requests for position paper received are prepared with draft position paper and submitted to the Regional Director	70%	70%	70%	70%	70%											
Provision of Public Assistance and Complaints Handling																
% of requests endorsed to proper office	90%	90%	90%	90%	90%											
Provision of Technical Assistance																
For categories A & B: 90% of planned/scheduled TAs are conducted within the planned date/month per approved Training Plan or approved Activity Design		90%	90%	90%	90%											
For category A: Conducted Trainings/Seminars have 90% Post Training Result of Satisfactory (3) and Above (4,5)		90%	90%	90%	90%											
For category C: 90% of the request for Technical Assistance are responded 3 working days upon receipt.	90%	90%	90%	90%	90%											

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OFFICE/UNIT: DILG REGION 1

BARANGAY ASSEMBLY DAY																
No. of barangays conducted BAD	3267			3267	3267											
MONITORING FUNCTIONALITY OF LCPC																
No. of LGUs monitored and assessed on the functionality of																
LCPC																
Provinces		4			4											
Cities		9			9											
Municipalities		116			116											
Barangays	####	(3267)			3267											
MONITORING LGU COMPLIANCE TO RA 9344 AS AMENDED BY RA 10630																
No. of LGUs with submitted compliance report monitored		129			129											
CAR AND CICL SERVED																
% of stakeholders monitored on their submission of Statistical										·			1 1			
Report on CAR and CICL Served by LSWDOs													$\bot$	 <u> </u>		
Cities/Municipalities														 		
Law Enforcement Agencies	100%	100%	####	100%	100%									 		
Bahay Pag-asa/Youth Detention Facilities	100%	100%	####	100%	100%											
KATARUNGANG PAMBARANGAY (KP)																
- No. of consolidated Regional KP annual report submitted	1		-		1											
- No. of consolidated Provincial KP Quarterly report submitted	4	4	4	4	4											
No. of Regional consolidated report of organized Lupong Tagapamayapa submitted	1		-		1											
- No. of Barangays with organized/reorganized Lupon													+ +	1 1	+ +	+
monitored	3267				3267											
Authority to Conduct Trainings / Seminar / Benchmarking																
/ Knowledge Management Journey																
- % of requests acted upon	100%	100%	100 %%	100%	100%											
- % of requesting entity provided with authority	100%	100%	100 %%	100%	100%											
Assistance to Leagues			,,,,,													
- % of requests acted upon	100%	100%	100	100%	100%											
PERSONS WITH DISABILITY (PWD)																
- No. of PCMs monitored on the PDAO/FP Functionality	129		-		129											
- No. of RPCMs functionality reports submitted	130				130											
- No. of 2024 Provincial PDAO Accomplishments submitted	4				4											
<u> </u>	-		-			 		1						 		 

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CAPITAL GOTLAT . PIIP																		
FOREIGN SCHOLARSHIP FOR LGUs																		
- % of Foreign Scholarship Invitations disseminated to LGUs	80%	80%	80%	6 809	% 8	0%												
- % of application for Foreign Scholarship reviewed endorsed to LGA (Secretariat, DILG-CLGSC)	100%	100%	% 100 %%		)% 10	00%									$\coprod$			
Reactivation of Local Price Coordinating Council (LPCC) and hoarding of rice supply																		
No. of LGUs monitored on the reactivation of LPCC	129	129	129	12	9 1	29	+								++	$-\!\!\!\!+$		
Sangguniang Kabataan (SK)																		
No. of LGUs monitored on their submission of Statistical Report on SK Membership	125				1	25												
No. of LGUs monitored on the utilization of SK Funds for the previous year	125				1	25												
Establishment of Local Youth Development Office (LYDO) and the Appointment or Designation of LYD Officer																		
No. of LGUs monitored on the establishment of LYDO and the appointment or designation of LYD Officer	129				1	29												
DESIGNATION ORDER FOR TEMPORARY VACANCY DUE TO TRAVEL ABROAD IN THE OFFICE OF THE VICE GOVERNOR, CITY/MUNICIPAL VICE MAYOR, AND SANGGUNIAN																		
% of request received and forwarded to Legal and Legislative Liaison Service (LLLS)				100	)%													
Search for the Top 10 Outstanding Local Governance Programs (GALING POOK)																		
% of related issuances acted upon/disseminated to LGUs	80%	80%	6 80%	6 809	% 8	0%												
Gawad Edukampyon for Local Governance		1													11			
% of related issuances acted upon/disseminated to LGUs	80%	80%	80%	6 809	% 8	0%												
Monitoring on LGU Compliance to RA 9482 (Anti-Rabies Act of 2007)																		
No. of LGUs (PCMs) monitored on their compliance to RA 9482	129	129	129	12	9 1	29												<u> </u>
No. of quarterly reports submitted	1	1	1	1		4												

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State   Stat	Sport Development Program			T	1			$\neg$											
Elderty/OSCA/Senior Citizen				+		+		+						+ +	+ +	-		1	
Risk-Informed CDP  Risk-Informed	70 of related issuances acted uponituisseminated to 2005	80%	80%	80%	80%	80%													
## Real-Informed CDP   No. of LCUs monitored comprehensive Land Use Plan (CLUP)	Elderly/OSCA/Senior Citizen					1	1 1								1 1			1 1	
No. of LGUs monitored complemented to PPPH law No. of Semental report assumances acted upon disseminated to LGUs Page No for elabed issuances acted upon disseminated to LGUs No. of LGUs with no submitted report as Jan 6, 2025 IN (9): Bodoc, Dirigns, Navee fire Passum, Pdug, Bargus, Burges Currimon. Dumahen IL UT; Sen Juan LU U; Sen Ju	% of related issuances acted upon/disseminated to LGUs	80%	80%	80%	80%	80%													
No of Semental report submitted  1	RPRH Law																		
APS  of related issuances acted upon/disseminated to LGUs  80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	No. of LGUs monitored compliance to RPRH law		129		129	129													
Masterlist of Land Areas  % of related Issuances acted upon/disseminated to LGUs  80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	No. of Semestral report submitted	1		1															
Masterlist of Land Areas  % of related Issuances acted upon/disseminated to LGUs  80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	4Ps																		
% of related issuances acted upon/disseminated to LGUs  80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	% of related issuances acted upon/disseminated to LGUs	80%	80%	80%	80%	80%													
A Jan 6, 2025   A Jan 6, 202	Masterlist of Land Areas														1 1				
No. of quarterly reports prepared and submitted  1 1 1 1 4 4		80%	80%	80%	80%	80%												ao IN Pa Cu IS LU PA	Jan 6, 2025 (9): Badoc, Dingras, Nueva Era, suquin, Piddig, Bangui, Burgos, urrimao, Dumalneg (4): San Juan (1): San Juan NG (5): Dagupan City, Aguilar,
No. of LGUs monitored on updating of their risked-informed CDP  No. of LGUs monitored on updating of their risked-informed CDP  12 (12) (12) (12) (12) 12 (12) 12 (12) 13 (12) 14 (12) 15 (12) 15 (12) 16 (12) 17 (12) 17 (12) 18 (12)	Risk-Informed CDP																		
No. of LGUs monitored on updating of their risked-informed LD (12) (12) (12) (12) (12) (12) (12) (12)	No. of quarterly reports prepared and submitted	1	1	1	1	4													
No. of quarterly reports submitted 1 1 1 1 4 1 1 4 1 1 1 4 1 1 1 4 1 1 1 1 4 1 1 1 1 4 1	No. of LGUs monitored on updating of their risked-informed CDP	12	(12)	(12)	(12)	12												IS LU PA Ma	i (2): Salcedo, Suyo J (2): San Gabriel, Pugo ANG (6): Dagupan City, apandan, Natividad, San Jacinto,
	Comprehensive Land Use Plan (CLUP)																		
	No. of quarterly reports submitted	1	1	1	1	4													

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CAPITAL OUTLAT: PRP																									
SUPPORT FUNCTIONS																									
MEDIUM-TERM INFORMATION & TECHNOLOGY HARMONIZATION INITIATIVE (MITHI)																					П				
1. LAN, WAN and IP Telephony					-		+												1 1	-	+ +		-		
1.1 Internet Subscription							t														+ +				
a. Regional Office - Leased Line	(1)	(1)	(1)	(1)	(1)								195.000.00	195,000,00	195.000.00	195.000.00	780.000.00								
·	1.7	(5)	1.7		1.7		t						75.000.00	75.000.00	75,000.00	75.000.00	300,000.00				+ +				
					) (124		t						372.000.00	372,000.00	372,000.00	372,000.00	1,488,000.00				+ +				
					(4)								3.000.00	3.000.00	3.000.00	3.000.00	12,000.00								
	(7)	(7)	(7)	(7)	(4)								3,000.00	3,000.00	3,000.00	3,000.00	12,000.00								
1.2 Hiring of Professional Services							t														+ +				
	(1)	(1)	(1)	(1)	(1)	+	++		+	1	_	+	136,796,88	136,796,88	136,796,88	136,796,88	547.187.52		1 1		+ +		+		
	(.)	11/	\''/	(.,	(1)	+	t	$\dashv$			1	1	.55,750.00	.55,750.00	.55,750.00	.55,750.00	0.1,107.02	+	+	-1-	+		+		
1.3 ICT Equipment Repair and Maintenance				1	+	+	++	$\pm$	+	1	_	+	+ +	+	<u> </u>	+	+		1 1		+		+	-+	
	(1)		(1)		(2)								75,000.00		75,000.00		150,000.00								
de la constant de la	(.)		(.,		\-/	+	t						70,000.00		10,000.00		100,000.00								
1.4 ICT Capability Training												1		1											-
a. NAST (Bataan)		(2)				+	t						20.000.00				20.000.00								
b. DRT (Tagaytay)		(-)	(2)									1	20.000.00	1			20,000.00								-
( 0 , , ,			(-/				t														1 1				
1.5 ICT Equipment (Capital Outlay)							tt																		
	(1)												1.000.000.00				1,000,000.00								
b. Procurement of AV Equipment (Audio Visual System							tt																		
PTZ Camera, Logitech, etc.)	(1)												300,000.00				300,000.00								
1.6 Capability Trainings					-	-	H	-		-								-	++	-	++	-	+		
a. NAST (Bataan)		(1)					t						20.000.00				20.000.00				+ +				
b. DRT (Tagaytay)		( ' '	(1)			+	t						20.000.00				20,000.00								
( '3',7'')			(')				t						20,000.00				20,000.00				+ +				
2. LGU INFORMATION MANAGEMENT PROGRAM (LGUIMP)																									
2.1 Hiring of Professional Services				-	-	-	╁	+	_	+		 	+			-	+		++		+				
a. Data Analyst, Database Administrator, Information				-		-	++	+		-	_	 _	+			-	+		+		+				
Systems Researcher II											- 1	1													
Data Analyst	(1)	(1)	(1)	(1)	(1)	+	++	+	+	+	+	+	107.875.00	107.875.00	107.875.00	107.875.00	431.500.00		++		++	-		-+	
Database Administrator						_	++	+	+	+	+	+	126,225.00	126,225.00	126,225.00	126,225.00	504,900.00		++		++	-		-+	
Information Systems Researcher II					1.7		++	+	+	+	+	+	107.875.00	107,875.00	107.875.00	107.875.00	431.500.00		++		++	-		-+	
Information Systems Analyst I					(.)	_	++	+	+	+	+	+	372.500.00	372.500.00	372,500.00	372.500.00	1.490.000.00		++		++	-		-+	
illionnation dystems Analyst I	(4)	(+)	(4)	(+)	(4)					1		1	312,300.00	312,300.00	312,300.00	312,300.00	1,430,000.00	- 1		1	1 1				

- Traveling Expenses

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149,430.00

55,000.00

OFFICE/UNIT: DILG REGION 1

MOOE: Php 28,178,000 CAPITAL OUTLAY: Php\_

(1)

(1)

(1)

(1)

2.2 ICT Software Subscription Support a. Video conferencing software and other productivity tools (1) (1) (1) 45,000.00 45,000.00 45,000.00 45,000.00 180,000.00 2.3 ICT Capability Training / TOT / ROLL-OUT
a. Training of Trainers for CMIMS
- Training Expenses - Traveling Expenses 28,000.00 28,000.00 b. Training of Trainers for BIMS - Training Expenses - Traveling Expenses (1) (1) 28,000.00 28,000.00 c. CMIMS Rollout - Training Expenses 158,800.00 158,800.00 (1) (1) ICT Software - 114.000; Equipment - Traveling Expenses 810,000 d. Mid-Year Assessment (1) (1) 25,000.00 25,000.00 e. Yearend Assessment (1) (1) 10,000.00 10,000.00 f. DB Explode Training (1) (1) 37,000.00 37,000.00 g. ISSP FY 2026-2029 Workshop h. BIMS Training per province (1) (1) (1) (2) i. CMIMS Regional Rollout (1) raining Expenses 3. OFFICE PRODUCTIVITY 3.1 Procurement of ICT Resources a. ICT Equipment 3.710.000.00 3.710.000.00 b. ICT Software subscription (Grammarly, Canva, Office 365, 544,500.00 (1) (1) 544,500.00 etc.) c. ICT Office Supplies (1) 480,000.00 480,000.00 d. Semi-expandable ICT Equipment 700,000.00 700,000.00 1,400,000.00 (2) 3.2 ICT Equipment Repair and Maintenance for the Regional and sub-regional offices a. ICT Equipment Repair and Maintenance support 149,430.00

55,000.00

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OFFICE/UNIT: DILG REGION 1

Training/Seminars/Conferences																				
Training Seminary Conferences	I. PRIME HRM																			
No. of CESOCESE (ard Lear Anabodo) assistance in the accomplation of CESPS	1. Learning and Development																			L&D - 750,000; CES/HRD/Conventions - 250,000
## A Production of Conference   Production of Co	Trainings/Seminars/Conferences																			
## A Production of Conference   Production of Co	No. of CESO/CESE (3rd Level Positions) assisted in the					_												1		
1	accomplishment of CESPES			6		6														
No. of appearations controlled on the satistiss of displacements of the satistiss of displacements of the satistiss of displacement (So Displacement Capability) (10%), 10%, 22% 10%, 10%, 20%, 22% 10%, 10%, 20%, 22% 10%, 10%, 20%, 22% 10%, 20%, 20%, 20%, 20%, 20%, 20%, 20%, 2	No. of regional orientation conducted																			
No. of apparentation on the submission of 9		1				1														General Orientation - Jan 30-Feb 5
Maintage   Maintage	No. of LGOO II apprentices oriented	9				9														
So of prospective LOOD II approximates trained (58th batch)   10%   10	No. of apprentices monitored on the submission of																			
Soft Note   Prince   Transferred Employees Crimeted   Soft Note		9				9														Awaiting guidelines
No. of Her Core Systems and Processes developed inhanced conductions of the Core Core Core Core Core Core Core Cor	% of prospective LGOO II apprentices trained (59th batch)	100%	100%	####	100%	100%														
No. of HRD Commentions attended						I												$\perp$		59th Batch - 9 LGOO IIs
No. of Precision and Processes developed enhanced		100%	100%	####	100%	100%												$\perp$		
Recruitment, Selection and Placement																				
No. of meetings on recruitment, selection and placement	No. of HR Core Systems and Processes developed/enhanced			5		5														
No. of assessment conducted	2. Recruitment, Selection and Placement																	1		
No. of assessment conducted	No. of meetings on recruitment, selection and placement																	1		
No. of vacancies filled-up	conducted																			
No. of avarding ceremony conducted	No. of assessment conducted				1	1														
Strategic Performance Management System	No. of vacancies filled-up																			
Strategic Performance Management System																				
Strategic Performance Management System	3. Performance Management System																			
No. of Regional Performance Management/Technical Team																				
No. of Regional Performance Management/Technical Team   1	OPCR Commitments	1		1		2														
Meetings conducted/ assisted	OPCR Rating	1		1		2														
Meetings conducted/ assisted	No. of Regional Performance Management/Technical Team	4		4		2														
Jewels of the North (Search for Top Performers in the Region)		1		- 1		2														
No. of awarding ceremony conduceted 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																				
No. of meetings conducted	Jewels of the North (Search for Top Performers in the Region)																			
No. of meetings conducted	No. of awarding ceremony conduceted				1	1														
No. of evaluation/validation conducted   1		1	1	1	1	4														1
5. Other Personnel Mechanisms         Image: Contract of Service (COS) conducted of Service (COS)				1		1														
No. of assessment for Contract of Service (COS) conducted 1 1 2 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1 1 1 1 2 1	5. Other Personnel Mechanisms																			1
No of Compiles modius and used 1 1 1 1 1 1 1		1		1		2														
, no protocommunical magnitud conducted in the first fi	No. of Committee meeting conducted	1	1	1	1	4	T	_	+		1	1	1				+	+ +	1	

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II. Top Management Activities																						
A. Planning								1 1														
Regional Planning			1		1	2		1 1														
Annual Operations Plan and Budget (AOPB)	1					1																
Quarterly Physical and Financial Accomplishment Report	1		1	1	1	4																
Annual Report	1					1																
Realigned OPB				1		1																
B. Formulation of Policies								1 1														
Regional Management Conference (MANCOM)	1		1	1	1	4																
No. of RMC Meetings conducted	1		1	1	1	4																
C. Monitoring and Review of Administrative concerns																						
a. Audit Conferences																						
No. of Audit Conferences conducted	1					1																
b. Inventory of Office Properties, Plant & Equipment			1		1	2																
c. Inventory of Office Supplies (semestral)	1			1		2																
d. Reconciliation of books of accounts /Cash Exam	1		1	1	1	4																
e. Compliance to PBB																						
No. of TWG/PEC meeting conducted/facilitated			1		1	2																
D. Procurement																						
- BAC Meetings						% 100%																
Post Qualifications	100%	6 10	0% #	####	100%	% 100%	6															
E. Maintenance of Vehicles																						
- No. of vehicles maintained (RO and POs)	11	1	11	10	10																	
F. Year-end Activities																						
Part 1																						
Part 2																						
III. Quality Management System																						
QMS Planning																						
- No. of QMS Planning conducted	1					1																
QMS Orientation																						
- No. of Orientation conducted																						
Internal Quality Audit																						
- No. of internal audit conducted	1			1		2																
Management Review		1_					_	$\bot \bot$											$\bot$			
- No. of Management Review conducted/facilitated	1		1	1		2				1 1		1			1							
(Compliance to PBB requirements)	<u> </u>	1_					_	+ +		<b></b>								 $\bot$	$\perp$	$\perp$	 	
Capacity Building for QMS Core Team		1.	20	(400	// 055	.	4	4-4	_	$\vdash$		-						 1 1	 +	4	 	
- % of capacity building activities conducted/attended	1007	6 (1 %	00 ( 6)	(100 %)	(100%	100%	6															
- % of QMS core team members capacitated	100%			(100 %)	(100%	100%	6											$\downarrow \downarrow$		$\perp$		
IV. Local Governance Regional Resource Center (LGRRC)																						
Meetings/conferences conducted	1		1	1	1	4																
LGRRC Library maintained																						
Paganninawan Newsletter	1		1																			
Other LGRRC Activities	100%	6 10	0% #	####	100%	% 100%	6															
				/							•	•	•	ı	•	•	ı.					

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CAPITAL OUTLAT : FIIP																						
V. Inter-Agency Activities																						
(GAD,AREX,CFLGA, VAWC, RDC, KADIWA, ETC.)																						
LGCDD:																						
Health concerns ( with DOH)																						
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	10%																
Nutrition concerns ( with DOH, RNC)																						
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	80%																
EODB/LED-related concerns ( with NEDA, DA, DOST,																						
DICT, Anti-Red Tape Authority, BSP and DTI)																						
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	80%																
Disaster-related concerns (with OCD & DOST)																						
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	10%																
GAD-related (LGU concerns only with PCW,CHR and																						
NEDA)																						
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	0%																
Population-related concerns																						
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	0%																
Regional Land Use Committee (RLUC with NEDA)																						
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	0%																
Regional Economic Development Sectoral Committee																						
(EdSeCom with NEDA)																						
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	80%																
Regional Social Development																						
-% of commitments attended/participated 80	0%	80%	80%	80	% 8	0%																
Philippine Rural Development Program (with DA)																						
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	0%																
Solo Parent (with DSWD)					- t-																	
-% of commitments attended/participated 80	0%	80%	80%	80	% 8	0%																
Senior Citizen-related (with NCSC)																						
-% of commitments attended/participated 80	0%	80%	80%	80	% 8	0%																
Education and Skills Development concerns (with TESDA)				1			-										+ +					
Lucation and okina bevelopment concerns (with TEODA)																						
-% of commitments attended/participated 80	0%	80%	80%	80	% 8	0%																
Search for Outstanding Volunteers (with NEDA)				1-0	+				1	1	1		1	<b>†</b>			+ +			+ +	-	
-% of commitments attended/participated 80	0%	80%	80%	80	% 8	0%			1	+	1		1	<b>†</b>			+			+ +		
Regional Convergence Initiative for Sustainable Rural	- /-	- 0 / 0	5570	- 50		- /0		<del>-  </del>	1	+	1	<b>†</b>	<b>†</b>				++			+++	-+	
Development (with DA)	1			1						1												
-% of commitments attended/participated 80	0%	80%	80%	80'	% 8	0%	_			1	1						+		t	+		
Regional Committee on Disability Affairs (with DSWD)			1	+	+				1	1	1		1	<b>†</b>			+ +			+ +	-	
-% of commitments attended/participated 80	0%	80%	80%	80	% 8	0%			1	+	1		1	<b>†</b>			+			1 1		
Poverty concerns (with DSWD)	-		/0	1	-				1	+	1		1	<b>†</b>			+			+ +		
-% of commitments attended/participated 80	0%	80%	80%	80	% 8	0%		<del>-  </del>	1	+	1	<b>†</b>	<b>†</b>				++			+++	-+	
Local Public Transport Route Plan concerns (with	- /-	- 0 / 0	0070	100		- /-	+		+	+	+	+	+				+	-		+++	-+	
DoTr/LTFRB)	1			1																		
-% of commitments attended/participated 80	0%	80%	80%	80	% 8	0%		<del>-  </del>	1	+	1	<b>†</b>	<b>†</b>				++			+++	-+	
-70 or communication autorided/participated	- /-	-0,0	0070	100		- /0		 1		1				1		1 1	1		1			

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VI. CELEBRATIONS and OTHER DILG INITIATED ACTIVITIES																
VII. OTHER SUPPORT QUALITY PROCEDURES																
Provision of Vehicular Support Service																
% of request vehicular support service acted withint he time frame		80%	80%	80%	80%											
Maintenance of Vehicles																
% of Job Order within two (2) working days upon receipt of request for Check-Up/Inspection of Motor Vehicle	80%	80%	80%	80%	80%											
Management of Facilities																
% of Job Order within two (2) working days upon receipt of request for Check-Up/Inspection of Motor Vehicle	80%	80%	80%	80%	80%											
Records Management																
Records Management (Receipt, Release, and Storage): %																
of Documents received acted within 1 working day upon receipt.	80%	80%	80%	80%	80%											
Processing and Payment of Claims																
% of Claims are processed and released to claimants through LDDAP- ADA/ACIC, 7 working days upon receipt	80%	80%	80%	80%	80%											
Provision for Technical Assistance on Information and																
Communications Technology (ICT) Resources																
% of personnel provided witjh technical assistance within three																
(3) working days upon receipt of request or within agreed	80%	80%	80%	80%	80%											ļ
timeline																

Prepared by:

ALETHEA A. CEDO Planning Officer RONALYN P FAJARDO

Approved by:

JONATHAN PAULM. LEVE

Regional Director