

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL					FINANCIAL REQUIREMENTS										REMARKS
	TARGET					RO REGULAR					CO SUB ALLOTMENT					
	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
% of COVID-19 related DILG memoranda issued/disseminated to LGUs	100%	100%	100%	100%	100%											
PROVISION OF TECHNICAL SUPPORT AND SECRETARIAT SERVICES TO THE REGIONAL/INTERAGENCY TASK FORCE																
100% of requests for technical support and/or secretariat services to the RITF acted upon within the prescribed period : Includes the following: – Endorsements – Response letters – Dissemination of resolutions and executive orders – Coordination among agencies and LGUs – Other matters for actions	100%	100%	100%	100%	100%											
MANAGEMENT OF THE DEAD AND MISSING PERSONS (MDM)																
Management of the Dead and Missing Persons (MDM) Monitoring																
- Per DILG MC No. 2020-063																
> Reporting of details of COVID-19 related deaths > MDM Monitoring > MDM DORMS Monitoring > MDM Daily Count	100%	100%	100%	100%	100%											
SOCIAL AMELIORATION PROGRAM (SAP) - for Pangasinan only 2nd Tranche (remarks)																
% of compliance in the report on SAP TARGET BENEFICIARIES																
- Per DILG MC No. 2020-065																
Monitoring of LSIs and ROF																
% / No. of ROFs and LSIs provided necessary assistance per DILG MC 2020-075 and DILG MC No. 2020-087	100%	100%	100%	100%	100%											
% of required compliance/ monitoring reports prepared and submitted	100%	100%	100%	100%	100%											
PART B. STRATEGIC PRIORITIES																
Outcome 1: Accountable, Transparent, Participative, and Effective Local Governance						51,000	221,000	51,000	1,000	324,000	1,143,765	781,225	405,375	374,125	2,704,490	
SEAL OF GOOD LOCAL GOVERNANCE (SGLG) FUND						50,000	200,000	50,000	-	300,000.00	810,000	239,000	139,000	334,000	1,522,000	
Peformance Challenge Fund (PCF) Subsidy											289,000	39,000	39,000	234,000	601,000	
No. of PCF supported projects completed:																
FY 2019 projects		26			26											
FY 2019 projects monitored					65											No targets per quarter yet as PDMU awaits for guidelines from the OPDS
No. of LGUs participated in the Regional Policy Roll-out														130,000	130,000	

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Outcome 4: Environment-Protective, Climate Change Adaptive and Disaster Resilient LGUs											-	-	-	-	-	
Enhancing LGU Capacity on DRR and CCA																awaiting target from LGA
Support to Environment Protection and Disaster Resiliency																awaiting target from LGA
COMPREHENSIVE DEVELOPMENT PLAN (CDP)						3000	3000	3000	3000	12,000.00						
No. of Quarterly Monitoring report on CDP/CLUP formulation submitted	1	1	1	1	4											
Outcome 5: Business-Friendly and Competitive LGUs											87,800	172,500	1,475,300	-	1,735,600	
Improving LGU Competitiveness and Ease of Doing Business																
No. of LGUs trained on advocating eBPLS/iBPLS	8				8						87,800				87,800	PO to identify target LGUs: IN - 2 LGUs IS - 2 LGUs LU - 2 LGUs PANG - 2 LGUs
No. of LGUs trained on BPCO			10		10								362,000		362,000	PO to identify target LGUs: IN - 2 LGUs IS - 2 LGUs LU - 2 LGUs PANG - 4 LGUs
No. of LGUs trained on Barangay Integration			5		5								170,000		170,000	PO to identify target LGUs: IN - 1 LGUs IS - 1 LGUs LU - 1 LGUs PANG - 2 LGUs
No. of LGUs trained on Repeal on Regulatory Policies		6			6							172,500			172,500	PO to identify target LGUs: IN - 1 LGUs IS - 1 LGUs LU - 1 LGUs PANG - 3 LGUs
No. of LGUs trained on Rationalization of Fees and Charges			5		5								233,500		233,500	PO to identify target LGUs: IN - 1 LGUs IS - 1 LGUs LU - 1 LGUs PANG - 2 LGUs
No. of LGUs trained on Local Revenue Code			5		5								163,500		163,500	PO to identify target LGUs: IN - 1 LGUs IS - 1 LGUs LU - 1 LGUs PANG - 2 LGUs

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	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
Pangasinan Provincial Office										1,013,400.00						
La Union Provincial Office										561,900.00						
Ilocos Sur Provincial Office										789,900.00						
Ilocos Norte Provincial Office										634,800.00						

Prepared by and submitted by:


ALETHA A. CEDO
Planning Officer III


MERCEDES C. LLANES
Budget Officer


JAMES F. FADRILAN
Regional Director